

West Sussex County Council

Proposed Executive Decision for **30 October 2018** call-in deadline **5 p.m. on 8 November 2018**

The following proposed decision has been endorsed by the Cabinet Member and will come into effect at the end of the call-in period unless the call-in procedure is activated.

Decision Title & Ref No:	Adults In-house Social Care services - Choices for the Future
Cabinet Member responsible for Decision	Mrs Jupp - Cabinet Member for Adults and Health
West Sussex Plan priority	Independence in Later Life
Electoral Divisions	All Divisions
Key Decision	Yes
Purpose	<p>Adults' in-house social care services are currently comprised of twenty one building based services, with 900 services users, 500+ staff, a county wide Shared Lives service with 90 paid carers, with a current budget of £11m. As part of the wider change programme currently underway within the Children's, Adults, Family, Health and Education directorate, work has been undertaken to consider how best to develop and deliver services and customer outcomes that:</p> <ul style="list-style-type: none"> • Reach people earlier and be at the heart of local communities; • Help people access community solutions and improve their connections with others to reduce isolation and loneliness; • Focus on need rather than customer "labels" and help people maximise their strengths to develop and maintain skills that will support independence and control; • Emphasise the importance of being highly responsive when people are in crisis and developing a plan that helps them to regain as much independence as possible • Contribute to sustainability in the social care market place • Actively seek to build partnerships in the community to provide local solutions <p>Following extensive engagement, research and analysis and engagement with staff and service users, the Cabinet Member for Adults and Health will be asked to consider the evidence base collated (including demand predictions; external market provision; current in-house provision compared to need; cost; condition, location and current usage of buildings) and support the delivery of a proposed 5 year phased plan through three key activities:</p> <ul style="list-style-type: none"> • Activity block 1 – Remodelling of Day Service provision and implementation of new Day Opportunity service. Years 1 to 3 – 2018-21; • Activity block 2 – Aligning decisions and Capital investment for residential/24hr service with strategic

	<p>priorities in the Adults Commissioning plan. Year 1 – 2018-19; and</p> <ul style="list-style-type: none"> • Activity block 3 – Commencement of implementation of a priority plan for reconfigured residential/24hr service provision. Years 2019-22.
Decision	<p>The Cabinet Member for Adults and Health has approved:</p> <ol style="list-style-type: none"> 1) The following day service changes are implemented: <ul style="list-style-type: none"> • transfer existing services at Glen Vue and Maidenbower to either Shaw Healthcare services (Deerswood and Burley’s Wood) or through other providers/individual solutions as identified (complete by March 2019); • full feasibility studies to optimise the use of existing leases at Glen Vue and Maidenbower to ensure the best option going forward; working closely with external groups currently using this space so they may continue to provide their valuable service in their local communities; • move provision at the Wrenford Centre to the Chestnuts Day Centre and Judith Adams sites (complete by June 2019); • move provision at Coastal Enterprise, Coastal Workshop Rustington and Oaks into Laurels, Rowans and Glebelands (complete by March 2020); • move the day service at New Tyne into the Rowans (complete by March 2020); • move provision at the Pines to Laurels, Rowans and Glebelands (by November 2020). 2) The preparation of a plan by summer 2019 for the 24hr/residential services, to include the rebuild of the Pines and Strawford day centres, and relocation of the Burnside day service to an alternative site 3) That a consultation on any proposed implementation of reconfigured 24hr residential service provision incorporating two new day opportunity sites is carried out. To commence in the 2019 to 2020 budget year.
Interest and nature of interest declared	None
Service Contact	Barry Poland, Operations Manager Provider Services - Tel: 033 022 28770
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Background Papers	See report for details